

AERR - St. Thomas Aquinas Catholic Schools 2024/2025 School: Father Leduc Catholic School

Please see link to: Link to Survey Data



STAR CATHOLIC Division Assurance Plan 2023-2027



School Assurance Plan DIVISION Overview					
Domains	Domain 1:	Domain 2:	Domain 3:	Domain 4:	Domain 5:
	Grow & Affirm Catholic Identity	Student Growth & Achievement	Teaching & Leading	Learning Supports	Governance
Board Priority/ Local Goal	1. Staff are provided with faith formation opportunities. 2 . Staff and Students understand what it means to live in a relationship with Jesus Christ, and witness the Gospel 3. Staff and students witness the gospel. 4. Enhance home, school, and parish relationships.	Acceptable/Excellence & Diploma Exam Acceptable/ Excellence 2. Early Years Literacy & Numeracy Assessments High School Completion*	1. Continue to build and develop staff capacity. 2. Foster a culture of collaboration and leadership development. 3, Staff are supported in their wellness. Education Quality *	are successful.	Research shows that parents who understand the school's philosophy, know the staff, and participate in activities are more likely to be satisfied with their child's education. Meaningful opportunities for involvement and access to information are crucial, as parents often wish to be part of the decision-making process.
Outcomes:	1. Staff are able to live, articulate, and witness the faith and are able to permeate all school curriculum and activities with Gospel values and a love of Jesus Christ. 2. Students will hear, learn, and model their lives guided by faith and the Church. 3. Staff and students understand Catholic social teaching and witness the Gospel through acts of Social Justice and Charity. 4. Continue to build relationships and opportunities to collaborate between the parish, school, and home which strengthens the faith community and the	Students in a state of emotional, behavioural, and social well-being are able to learn, build resilience, and thrive. 2. Students who use literacy and numeracy in all subjects develop breadth and depth in their literacy and numeracy skills and gain a deeper understanding of the subjects themselves. (AB Education, Literacy and Numeracy, FAQ). 3. Learning improves when students find course content interesting and useful in their everyday lives.	stages in their career, through mentorship and meaningful professional development opportunities. 2.Staff are provided with structured opportunities to collaborate and to be involved in leadership. 3.When staff experience positive social, emotional, physical and spiritual wellbeing, they are better able to fulfill their role in supporting students. 4. Teachers and leaders apply appropriate knowledge and abilities to make decisions	students meet or exceed identified measures. 2. Quality core instruction foundational to success for all and is grounded in solid assessment practice. Outcome #2: Quality assessment practice will assit in the provision of targeted support for both academically gifted and struggling students. Outcome #3: Quality assessment practice will assist in the provision of intensive support for both academically gifted and struggling students. 3. Using resources to create optimal	understand the school philosophy, know



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ſ	life of the Division.	standards, which result in quality teaching, emphasized and all students are		
		leading, and optimum learning for all welcomed, cared for, respected, and safe.		
		students. 4. Using resources to create optimal		
		learning environments where diversity is		
- 1		embraced, a sense of belonging is		
L		emphasized, and all students are		

welcomed, cared for, respected, and safe.



Domain 1:	olic School Education Plan GOAL #1 Grow & Affirm
Domain I.	
	Catholic Identity
Board Priority Outcomes:	Staff are provided with faith formation opportunities.
Outcomes:	Staff are able to live, articulate, and witness the faith and are able to permeate all school curriculum and
Measures:	activities with Gospel values and a love of Jesus Christ. See Link at Top of Page
Results Report Com	See Link at 100 of 1 age
Insights, Implications, an	Parent Satisfaction is 92%
Conclusions:	Staff Satisfaction 99%
	Elementary Satisfaction 93%
	Junior High Satisfaction 92.5%
	The data indicates consistently high satisfaction rates across all categories, with the lowest being 92% (Junior High Satisfaction) and the highest at 99% (Staff
	Satisfaction). This suggests that the institution is performing well in meeting the needs and expectations of key stakeholders
	Maintaining a high level of satisfaction requires ongoing attention. Our school will continue to seek feedback and adapt to the changing needs in order to sustain
	or improve satisfaction levels over time.
Despending to the Date:	
Responding to the Data:	
	Staff will attend the Division Reflection Day.
Implementation Plan &	Staff will have the opportunity to participate in a book study, Come Dance with Me: A Medicine Wheel Practice of Anishinaabe Catholic Interculturation of Faith
Strategies:	by Sr. Eva Solomon.
	Staff will be invited to attend a pancake breakfast and Mass twice a year at St. Michael's Parish.
	Staff will participate in our Annual Staff Retreat where the focus will be on faith formation and mental health and relationship building.
	Staff will participate in Masses and Liturgical celebrations which occur on a monthly basis. Staff are an integral part of these as faith leaders.
	Faith goals are highly encouraged to be part of all of our teacher's Professional Growth Plans.
	Staff are invited to participate in daily prayer and reflection with other staff members.
	Students are recognized at monthly assemblies for "Random Acts of Kindness".
	Administrators will attend Blueprints.
	Faith goals are highly encouraged to be part of all of our teacher's Professional Growth Plans.
	Staff are invited to participate in daily morning prayer and reflection with other staff members.
	Students are recognized at monthly assemblies for being a "Wonderful Witness".



Father Leduc Catho	olic School Education Plan GOAL #2
Domain 1:	Grow & Affirm
	Catholic Identity
Board Priority	Students understand what it means to live in relationship with lesus Christ
Outcomes:	Students will hear, learn, and model their lives guided by faith and the Church
Measures:	See Link at Top of Page
Results Report Comp	onents
Insights, Implications, and	
Conclusions:	Staff Satisfaction is 100%
	Elementary Satisfaction is 97.6%
	Junior High Satisfaction is 95.3 %
	The data reveals exceptionally high satisfaction rates across all stakeholder groups, with no satisfaction category dropping below 95%. This suggests that the
	school is effectively meeting the expectations of parents, staff, and students at both the elementary and junior high levels.
	Although junior high satisfaction is still very high (95.3%), it is slightly lower than the elementary satisfaction score (97.6%), and parent satisfaction (97%). Our
	school will continue to seek feedback and adapt to the changing needs in order to sustain or improve satisfaction levels over time.
Responding to the Data:	
' "	We will coordinate with our Director of Faith to offer parent engagement sessions on Catholic beliefs, values and traditions.
Implementation Plan &	
Strategies:	Encourage teachers to share with parents in their weekly communication how faith has been shared and reflected upon in the classroom.
Strategies.	Share school events on Facebook, Father Leduc Catholic School YouTube channel, and Instagram.
	Promote teachers to use learning resources developed by other groups such as Formed, Augustine Institute, and Dynamic Catholic , as well as cross-curricular
	activities outlined in the Living faith resource.
	To offer the Father Leduc Catholic School community a Family Faith Fun Night at Father Leduc.
	Develop a Student Faith Leadership Team to promote student engagement directly with faith activities in the school.
	All students and staff will attend a faith retreat during the school year.
	Invite students from our sister schools for inter-school faith visits and retreats.
	Students will learn about the Saint of the Month at our monthly assemblies
	Our School Leadership Team, with support from the Religious Education Coordinator, engaged the student council in a communication campaign to help identify
	preferred social justice projects within the school environment to increase engagement.
	To promote parent engagement, we will survey our parents to identify preferred social justice projects.
	Ensure parents are invited to all of our School celebrations
	Advertise on social media platforms to increase parent awareness.
	Create learning opportunities with the parish that our school community better understands the Catholic teachings regarding social justice project
	Greate tearning opportunities with the parish that our school confinitulity better understands the eathlough teachings regarding social justice project



Father Leduc Catho	lic School Education Plan GOAL #3
Domain 1:	Grow & Affirm
	Catholic Identity
Board Priority	Staff and students witness the gospel
Outcomes:	Staff and students understand Catholic social teaching and witness the Gospel through acts of social justice and charity.
	See Link at Top of Page
Results Report Comp	onents
Insights, Implications, and	Parent Satisfaction is 85%
Conclusions:	Staff Satisfaction is 100%
	Elementary Satisfaction is 100%
	Junior High Satisfaction is 99%
	Received an increase of 5% in parent satisfaction from last year and an increase in both Junior High and Elementary Students. This is likely due to an increase in
	parent and student engagement. We have also been promoting this area on our school's social media and parent communication platforms.
	While the school excels in staff, elementary, and junior high satisfaction (with rates of 100%, 100%, and 99% respectively), the relativity of a lower parental
	satisfaction rate of 85% suggests a disconnect between the school and parent community.
	Sanistacion da Solo Suggesta a disconnecti schiege di la sanista di parent community.
Responding to the Data:	Anecdotal L1st of School Social Justice Projects (AERR Nov.)
	Terry Fox Run, Scare Away Hunger, Best Seats in the House at our Christmas Concerts to support the Food Bank, the Giving Tree to collect warm clothing for the unhouse,
	our Student Council will collect toys for Santa's Anonymous, we collect aluminum tabs for the Knights of Columbus, we use the plink board to raise money for the Food
Strategies:	Bank, our Darama departments along with our Social Justice Committee will organize a theatre performance to support Catholic Social Services and finally, our Social Justice
	Committee will hold bake sales to support the Stollery Hospital.
	Our School leadership Team, with support from the Religious Education Coordinator, engages the student council in a communication campaign to help identify
	preferred social justice projects within the school environment to increase engagement.
	To promote parent engagement, we will survey our parents to identify preferred social justice projects.
	Advertise on social media platforms to increase parent awareness
	Create learning opportunities with the parish that our school community better understands the Catholic teachings regarding social justice projects
	Create tearning opportunities with the parish that our school community better understands the Catholic teachings regarding social justice projects

Father Leduc Catholic School Plan GOAL #4



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Domain 1:	Grow & Affirm
	Catholic Identity
Board Priority	Enhance home, school and parish relationships Continue to build relationships and opportunities to collaborate between the parish, school, and home which strengthens the faith community and the life of the Division.
Outcomes:	Continue to build relationships and opportunities to collaborate between the parish, school, and home which strengthens the faith community and the life of the Division.
Measures:	See Link at Top of Page
Results Report Com	ponents Paris III - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
Insights, Implications, and	
Conclusions:	Staff Satisfaction is 100%
	Elementary Satisfaction is 97 %
	Junior High Satisfaction is 95%
	The school is performing well across all groups, with very high satisfaction scores for staff (100%), elementary students (97%), junior high students (95%), and
	parents (95%). This indicates that we are excelling at creating a strong home, school, and parish relationship. We will continue to work with all three groups to
	maintain an outstanding level within this category.
	We will continue to strengthen and maintain a close relationship with our parish by inviting them to participate in various school events. Additionally, we will
	engage our parent community in celebrating our shared faith and values as a school community.
Beenending to the Deter	
Responding to the Data:	
Implementation Plan &	List of School Masses/Celebrations and Connections to Outside Organizations [Populated in AERR]
Strategies:	Summary of Involvement Between Home, School, Parish, and Parish Priests [Populated in AERR]
	2024-2025 Mass / Liturgy Schedule
	September 6th-School Liturgy of the Word
	October 9th-Thanksgiving Masses @ St.Michael's Parish Elementary / Junior High
	December 3rd-Advent Mass
	January 10th-New Year's Mass
	March 5th-Ash Wednesday Mass
	April-8th-Reconciliation
	April 28th-Easter Masses @ St.Michael's Parish Elementary / Junior High
	June 12- Year End Mass / Grade-8 Farewell
	Involvement Between Home / School / Parish
	CWL Leading Rosary with Grade 1-6 Students Throughout the Year
	Knight of Columbus Shrove Tuesday Pancake Breakfast
	Principal Parish Meetings throughout the school year
	Working with Sister Josefina to promote and communicate Sacramental Prep Opportunities to Students and Parents
	Encourage Students / Parents to get involved with Parish Ministries / Altar Serving by Communicating information from Parish
	•



Collaborate with home and parish for sacramental prep and the various church/school celebrations. We celebrate the students receiving sacraments with gifts and prayers

Collaborate with our Faith Life Coordinator and have parent engagement evenings to explain our beliefs, values, and traditions to our parent community Recruit and teach students to become Altar servers for the school and the parish

Encourage students to become involved in our faith celebrations as reads, Altar servers, chior.

All classes are scheduled to attend liturgies (5 times per year) in our chapel

Invite Father Matthew to school events.

Celebrate students positive behaviours with Wonderful Witness awards at our Monthly assemblies



Father Leduc Catho	olic School Education Plan GOAL #5
Domain 2:	Student Growth and Achievement
Board Priority	A focus on mental health and well-being
Outcomes:	When we support mental health, we support student success. Student in a state of emotional, behavioural, and social well-being are able to learn, build resilience, and
	thrive. See Link at Top of Page
Measures:	
Results Report Comp	ponents
Insights, Implications, and	
Conclusions:	Teachers dropped 4% in their ability to support the social-emotional well-being of their students
	Teachers responded at 84% to effectively support student regulation and belief that we have the internal supports and structures to assist with students well
	being.
	Teachers responded 76% that the Third Path provides a framework to assist with supporting students
	Support Staff increased 11% in their ability to support the social and emotional well-being of students.
	Support Staff scored 87% on their ability to support student regulation
	Support Staff scored 83% on believing our school has the internal supports to assist students with social and emotional well-being
	Support staff scored 56% in the belief that the Third path helps them assist in supporting students. They may not have previous knowledge of what the Third
	Path is but attended PD on it this past September.
	Overall Elementary Feedback is 90.75% with a small decrease in in students feeling safe at school from 92 to 88% and having a friend at school from 97-95%
	Overall Junior High Feedback is 82.5% with the largest decrease in students feeling like they belong dropping from 86 to 72%. This will be an area we will have to
	address.
Responding to the Data:	audicas.
' "	We will hire an additional full-time Family School Liason Worker. At the beginning of the year our Family School Liason Worker will survey students and teachers
Implementation Plan &	to determine specific needs in each classroom. From there our Family School Liason Worker will provide students support at the appropriate level
Strategies:	Our Family School Liason Worker will provide a schedule of clubs that will change throughout the school year for our students in elementary and junior high to
Strategies.	
	build a sense of belonging, increase engagement, and offer connection to staff and peers
	Our School Intervention Team will meet once a week to collaborate on students in need of learning or behavior support
	Father Leduc Catholic School utilizes outside organizations such as Big Brothers and Big Sisters, The Autism Society of Edmonton, Alberta Health Services, Family
	& Community Support Services, Settlement Workers in Schools, and the RCMP to support our students with anxiety or other mental health issues.
	We will use Playground Pals within our Kindergarten to Grade 6 to help keep support playground safety. This program also offers the opportunity to develop
	leadership capabilities.
	Students in elementary will have access to various clubs, including sports, music, and social games and drama to increase their confidence and resiliency.
	Students in elementary with nave access to various claus, including sports, mass, and social gaines and drama to inclease their commence and residency.
	Our School Intervention Team and Family Liaison worker will collaborate with staff and students in order to provide them with the support they require to
	optimize student learning.
	We will continue supporting student nutrition through our Hot Lunch and Angels Progam.
	We will include a Social-Emotional lesson at every assembly.

Father Leduc Catholic School Education Plan GOAL #6



Domain 2:	Student Growth and Achievement
Provincial Achievement Tes	
	PAT Acceptable/Excellence
Background	Background: The ministry develops and implements curriculum that enables all students to achieve provincial stu-dent learning outcomes and monitors student progress
	through administering provincial assessments. Student growth and achievement refers to many different aspects including educational programs, academic achievement,
	student well-being and citizenship to name a few.
	student weit-being and cluzenship to name a rew.
	Provincial Achievement Tests (PATs): PAT exams allow students, parents, and teachers to clearly identify areas of strength and areas in need of additional support. PAT
	1 Townicial Achievement resis (1 Ars). FAT exams allow students, parents, and teachers to elearly identify areas of strength and areas in rice of administration and administration administration and administration administration administration and administration admi
Management	exams are measured by the students who achieved the acceptable standard and the percentage of students who achieved the standard of excellence on the exams. See Link at Top of Page
Measures:	ISECULINAL TOP OF PAGE
Results Report Compo	pnents
Insights, Implications, and	Overall the Grade 6 PAT results for acceptable Standard was at 70.6 % (3.2% above the provincial average)
Conclusions:	This suggests that the majority of students are meeting the basic educational requirements for their grade level. The performance in this area is positive, and it
	demonstrates that the school is generally successful in providing students with the foundational knowledge and skills needed to meet the provincial standards.
	Overall the Grade 6 PAT results for excellence Standard was at 8.8% (10.1% below the provincial average) This will be an area of focus.
	, , , , , , , , , , , , , , , , , , ,
	This indicates that very few students achieve at the highest level. This gap provides an opportunity for improving and challenging students to reach a higher level
	of academic performance.
	One area of concern is our Grade 6 Social PAT results moving from 15.6 to 2.0 seeing a 13.6% decrease in Standard of Excellence
	This area raises a red flag with the drastic decline in students achieving at the Standard of Excellence. We will have to dig down on the data provided to see
	where we can improve our practices.



Responding to the Data:

Implementation Plan & Strategies:

A list of the Alberta Education approved screening assessments used at each grade level

The total number of students assessed at the beginning of the school year at each grade level

The total number of students identified as being at risk at the beginning of the school year at each grade level

The total number of students identified as being at risk at the end of the school year at each grade level

The average number of months behind grade level after the administration of the initial assessments for at-risk students

The average number of months gained at grade level after the administration of the final assessments for at-risk students

A summary of support strategies used for students identified as being at risk at each grade level

At Father Leduc Catholic School, we use the "Early Years Evaluation" to assess all kindergarten students twice a year in September and May

We will analyze the data from the "Early Years Evaluation" to identify and address trends at the school

Acadience will be used to assess student reading levels in September. This data will be used to identify students who need extra reading support such as precision reading.

Data will be used to identify students in need of targeted and intensive supports, including gifted students.

We will support teachers through professional learning communities and professional development to increase proficiency and understanding of intervention tools to respond to students at risk.

To utilize the specialized learning support team (I.E. Speech Language Pathologist and Occupational Therapist and Divison Wellness Coordinator) to proved tiered support.

The Staff at Father Leduc believe that Response to Intervention supports all students and helps them to learn at optimal levels. Regular Professional Learning Community time is embedded into the teacher time calculator to ensure that teachers have time to collaborate on students and best practices. Students have 2 scheduled WIN (What I Need) blocks and 1 success for Learning Block in the 6-day cycle to access teacher support

Our grade 6 teachers will meet to analyze the previous Provincial achievement test and results with the director of curriculum for Social Studies and Science results.

Our school Intervention Team will meet and collaborate weekly to ensure that all staff and students are supported

We will continue to use universal screeners in Language Learning and Math to support the entire student population. We will also implement student tracking meetings multiple times per year where our School Intervention Team can meet with every teacher to discuss students that are experiencing academic or social/emotional or attendance issues.

A part-time teacher will be hired to work with our English Language Learners

Teachers will be provided opportunities to to collaborate and attend professional development to engage in the new curriculum and corresponding Provincial Achievement Test process.

Our Family School Liason Worker will offer sessions to help our students to prepare for test taking, learn test-taking strategies, and support and respond to students experiencing test anxiety.

Our Learning Support Facilitator will collaborate with our Family School Liason Worker to provide a virtual information session for parents that provides information on how to help their child with school work.



Father Leduc Cathol	ic School Education Plan GOAL #7
Domain 2:	Student Growth and Achievement
Provincial Goal	Citizenship
Background	Background: Active citizenship produces motivated and responsible learners and enables students to make a posi-tive contribution to society. This is measured by the
	percentage of teachers, parents, and students who are satisfied that students model the characteristics of active citizenship.
Measures:	See Link at Top of Page
Results Report Compo	onents Control of the
Insights, Implications, and	Overall we have seen a significant decline in this area from last year. Our School Scored 12.8% lower (From 90.9 to 78.1%). This is an identified area we will need
Conclusions:	to work on.
	The 12.8% drop in the school's overall score (from 90.9% to 78.1%) in the citizenship category suggests a signficant shift in how students, parents, and staff
	perceive our school's emphasis on fostering good citizenship, character development, and community involvement. The drop is noteworthy and is an area we
	need to address as a school community. Our parent's response dropped significantly from 91.3% to 61.6% seeing a decrease of 29.7% This is an identified area
	we will need to work on.
	The 29.7% decline in parent satisfaction, dropping from 91.3% to 61.6%, is a particularly alarming trend within the citizenship category. Parents may feel
	disconnected from initiatives designed to promote citizenship within the school.
	Our student response dropped by 5.5 % and staff dropped by 3% but still remains in Good and Excellent standing.
	The 5.5% drop in student responses indicates that students themselves may perceive a decline in the school's efforts to support and promote good citizenship.
	A key component of improving this area is focusing on the language of citizenship and clearly communicating to our parents and community the ways in which
	our students contribute in their classrooms and to the border school and local community.
Responding to the Data:	We will have celebrations of recognition and rewards such as Wonderful Witness and Patroller of the Month awards which will be presented to students at
	monthly assemblies recognizing students meeting our school rules and our motto of "God is Love".
Implementation Plan &	At our monthly assemblies, we will celebrate and recognize the "Saint of the Month" and its virtues in order to educated our students on positive habits and
Strategies:	behaviors.
J. a. e. j. e. j.	We will present "The Seven Sacred Laws" at each assembly so students can be exposed to Indigenous teachings and learn and recognize how many of these
	traditions are similar to our Catholic traditions.
	We will engage our Division Indigenous Education coach to identify local First Nation Metis and Inuit not-for-profit organizations or social justice initiatives that
	our school can support.
	We will have our students elect our student council to represent our student interests at School Council meetings. Student Council will plan events to build
	student belongings such as spirit day activities, student faith events and social justice projects for Fathe Leduc
	Our school will hold a cultural night where our school community can celebrate a variety of different cultures with special emphasis on our Indigenous, Filipino,
	and French cultures.
	At Father Leduc Catholic School, social justice projects will be used to help our students realize the infinite dignity of all people because we were all made in the
	image of God. We anticipate participating in many social justice projects such as: Terry Fox Run, Scare Away Hunger, Best Seats in the House at our Christmas
	Concerts to support the Food Bank, the Giving Tree to collect warm clothing for the unhouse, our Student Council will collect toys for Santa's Anonymous, we
	collect aluminum tabs for the Knights of Columbus, we use the plink board to raise money for the Food Bank, our Darama departments along with our Social
	Justice Committee will organize a theatre performance to support Catholic Social Services and finally, our Social Justice Committee will hold bake sales to
	support the Stollery Hospital.
	Students have multiple opportunities to join various sports teams throughout the year.
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Father Leduc Catholi	ic School Education Plan GOAL #8
	Student Growth and Achievement
DOITIGITI Z.	Student Growth and Achievement
Provincial Goal	Student Learning Engagement
Background	Background: learning improves when students find course content interesting and useful in their everyday lives.
	See Link at Top of Page
Results Report Compo	
Insights, Implications, and	We have had an overall decline in this area from 84.9 % to 80.3 %
Conclusions:	Although the current engagement level remains relatively high, the 4.6% decrease suggests that there may be emerging challenges that need to be addressed. The most significant decline is with our student population from 71.9% to 63.7%, a decrease of 8.2%. This is an area we will have to look at improving. The most concerning aspect of this data is the 8.2% drop in student engagement from, 71.9% to 63.7%. This represents a significant shift in how students perceive and participate in their learning, and it is well below the overall decline of 4.6%.
	The engagement rate of 63.7% is relatively low, indicating that a substantial portion of the students are either disengaged or struggling to find meaning and motivation in their learning.
Responding to the Data:	We will continue to offer E-Sports through the Career and Technology Studies Curriculum for our students from grades 5-8. We will support the deployment of the new curriculum for grades 1-6 with a focus on how to approach learner outcomes to enhance student engagement
Implementation Plan & Strategies:	We will support teachers to become more proficient in using resources such as University of Florida Literacy Intervention, Mathology, and Leveled Literacy Intervention to engage students in their learning.
	We will plan field trips from kindergarten to grade 8 to enhance the curriculum to support the student experience of learning in a different environment. We will survey our junior high students to determine what new clubs they find engaging and look to build Career and Technology Studies courses to meet these needs and enhance learning opportunities. We will work with our students to help them understand their most effective way of learning through tier 1 programming with our Family School Liason Worker





Father Leduc Catho	lic School Education Plan GOAL #9
Domain 3:	Teaching and Leading
Board Priority	Continue to build and develop staff capacity
Outcome:	Staff enhance their expertise through opportunities to build their capacity, at all stages in their career, through mentorship and meaningful professional development
Measures:	opportunities. See Link at Top of Page
Results Report Comp	See Link at 100 of Page
Insights, Implications, and	Overall our teaching staff scored 90% in this area with a decrease of 5.5 % in this area
Conclusions:	The 5.5% decline for teaching staff and 2.5% decline for support staff indicate that, while teaching staff continue to report high satisfaction in terms of staff capacity and professional development opportunities, there is a noticeable reduction in overall satisfaction. Overall our support staff scored 76 % in this area with a decrease of 2.5% in this area The most significant drop was the support staff dropping from 76 to 65 % in opportunities for meaningful professional development. This area will have to be addressed.
	The 11% drop in support staff satisfaction regarding professional development is the most concerning trend in this data. Support staff who play a critical role in school success, appear to feel that their opportunities for meaningful professional development are either insufficient or not aligned with their roles and needs.
Responding to the Data:	
Implementation Plan & Strategies:	List of Professional Development Sessions During the School Year (Populated in AERR) August 23rd-Mass at St.Michaels, Parish, Snacks Fellowship at School, Ice Breakers, Staff Meeting, Teacher Prep Time August 26th-Staff Meeting, PLC Transition Meeting Time, Teacher Prep Time August 27th- Division Wide Reflection Day August-28th-Teacher Prep Time, Student Supply Drop Off September 20th-IPP Imagine Everything Software Training, Time for Staff to Build IPP's October 11th-STAR Learning Day with Dr. Tranter / 3rd Path November 1st-Teacher Institute Day December 2nd-Staff Meeting, Faith Session #1, Cross School PLC Day (FLCS, ASAA, EMDY, ND, SB) January 29th-Faith Session #2,IH Tracking Meetings, Math Curriculum Elementary February 6th-7th-Teacher Convention March 10th-SIVA Refresher-Tom April 22nd-Staff Meeting, Faith Session, Wellness-Kayla Baisley May 20th-Staff Meeting, Faith Session #3, Class Lists, Growth Plan Meetings / Teacher Work Time June 26th-Staff Meeting, Teacher Clean Up June 27th- Mass, Teacher Clean Up



New teaching staff will participate in the 2-year mentorship program through Central Office. New teaching staff will be assigned to mentor teacher within the school and will meet with Administration 9 times a year.

School administration and the School Leadership Team will survey teachers and support staff to determine professional development needs of the school. From

this data, along with the requirements and guidelines set forth by Senior Administration, the School Leadership Team will create the professional development plan for Father Leduc for the next school year.

Teachers will be encouraged to recommend students to the School Intervention Team which will give them opportunities to access division and school supports. Teachers are encouraged to actively participate in peer observation to view best practices that are occurring in other classrooms

To support Teacher Growth Supervision and Evaluation and Administrative Procedure 411, Father Leduc School will continue to develop a shared vision and goals with the School Leadership Team. This input will assist the School Leadership Team when developing the school supervision schedule.

Staf will have the opportunity to participate in a book study on Declarative Language.



Father Ledu	ıc Catholic School Education Plan GOAL #10
Domain 3:	Teaching and Leading
Board Priority	Foster a culture of collaboration and leadership development.
	Staff are provided with structured opportunities to collaborate and to be involved in leadership.
	See Link at Top of Page
	ort Components
Insights,	*Overall our staff scored 90.67% in this area. We saw a slight decrease of 9% from last year.
Implications,	Teachers have the opportunity to regularly collaborate with colleagues during PLC time schedule bi-weekly or on PD Days
and	While still a strong score of 90.67%, this decline may indicate that staff feel there is room from improvement in the way collaboration and leadership development
Conclusions:	opportunities are structured or experienced.
	This highlights the need for our school to assess and refine the way collaborative time is used to ensure that teachers leave PLC meetings and other staff collaboration time
	feeling that they have gained valuable insights and strategies that will directly benefit their practice. All staff are invited to actively participate in the life of Father Leduc Catholic School. Staff are encouraged to participate in the School Leadership Team, School Intervention
Responding to	All staff are invited to actively participate in the life of Father Leduc Catholic School. Staff are encouraged to participate in the School Leadership Team, School Intervention
the Data:	Team, or one of the various committees, coach one of our teams, or facilitate a club for students or adults.
	Teachers have an opportunity to regularly meet with their Professional Learning Community to collaborate on student data and assessment best practice.
Implementatio	Staff also are encouraged to collaborate with professionals outside of the school such as: (Ocupational Therpist), (Speech Language Therapist), (Indigenous Learning Coach),
n Plan &	(Director of Curriculum and Staff Development), (Director of Faith Life and Religious Education), and other outside organizations.
Strategies:	Certified teachers are personally invited to be Acting Admin when school administrators are away from the school.
	Teachers will be invited to lead professional development based on their interest and expertise on professional development days.
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Domain 3: Teaching and Leading Board Priority Staff are supported in their wellness Outcome: When staff experience positive social, emotional, and physical well-being, they are better able to fulfill their role in supporting students. Measures: See Link at Top of Page Results Report Components Insights, Implications, and Conclusions: Overall our support staff scored 82 % within this area Overall our support staff scored 81.75 % within this area Both areas scored low in utilizing the resources and information that are provided to support wellness (68% teaching staff / 70% support staff). This is an area we to work on moving forward. These scores suggest that while staff generally feel somewhat supported in their wellness, there are gaps in how effectively the school is meeting their needs in crucial to recognize that wellness encompasses not only physical health but also emotional, mental, and professional well-being and any areas of dissatisfaction staff morale, engagement, and ultimately their performance. Staff may not be aware of what wellness resources are available to them or how they can access them. This suggests a need for a review of what staff currently to. Responding to the Data: School Administration encourages all staff to understand that they are a child of God and have inherent dignity. As such all people in Father Leduc Catholic School treated in a manner of respect that acknowledges their dignity. The School Administration will review the benefit package with the staff at the beginning of the year to ensure staff can access support when required.	will have
Outcome: When staff experience positive social, emotional, and physical well-being, they are better able to fulfill their role in supporting students. See Link at Top of Page Results Report Components Insights, Overall our teaching staff scored 82 % within this area Overall our support staff scored 81.75 % within this area Both areas scored low in utilizing the resources and information that are provided to support wellness (68% teaching staff / 70% support staff). This is an area we to work on moving forward. These scores suggest that while staff generally feel somewhat supported in their wellness, there are gaps in how effectively the school is meeting their needs in crucial to recognize that wellness encompasses not only physical health but also emotional, mental, and professional well-being and any areas of dissatisfaction staff morale, engagement, and ultimately their performance. Staff may not be aware of what wellness resources are available to them or how they can access them. This suggests a need for a review of what staff currently to. Responding to the Data: School Administration encourages all staff to understand that they are a child of God and have inherent dignity. As such all people in Father Leduc Catholic School treated in a manner of respect that acknowledges their dignity.	will have
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treated in a manner of respect that acknowledges their dignity.	ive access
	l will be
Implementatio School Administration encourages active participation of all staff members in the life of the school. By listening and supporting staff participation, staff realize the	t they are
n Plan & valued members of Father Leduc Catholic School.	
School Administration will continue to have an "open door policy" for staff to discuss their mental health or other issues they many be dealing with.	
Wellness Wednesday will continue to provide staff with an opportunity for food and fellowship.	
Wellness Opportunities will be embedded into our professional development days and staff retreat.	
A staff committee will be formed to provide staff with the opportunities to meet outside of school hours for fun and fellowship	



Father Leduc Catholic School Education Plan GOAL #12 Domain 3: Teaching and Leading Provincial Goal Education Quality Teachers and leaders apply appropriate knowledge and abilities to make decisions that demonstrate professional practice standards, which result in quality teaching, leading, and Outcome: optimum learning for all students. See Link at Top of Page Measures: **Results Report Components** We saw an overall decline of 6.4% from 93% to 86.6% this year. The overall decline of 6.4% in satisfaction regarding education quality suggests a noticeable decrease in how students, parents, and staff percience the quality of education Implications, and being provided. Conclusions: Students declined from 93.5% to 89.6% While the decrease in student satisfaction is relatively moderate, it still signals that students may be feeling less engages or supported in their learning compared to previous The most significant decline was in the parent category from 89.6% to 73.6%, a decline of 16%. This will be an area we will have to look at. The 16% drop in parental satisfaction is the most significant concern. This decline in parent satisfaction is an area that demands immediate attention, as parental trust and involvement are crucial in improving within this area. Responding to New teaching staff will participate in the 2-year mentorship program through Central Office. New teaching staff will be assigned to mentor teacher within the school and will the Data: meet with Administration 9 times a year. School administration and the School Leadership Team will survey teachers and support staff to determine professional development needs of the school. From this data, Implementatio along with the requirements and guidelines set forth by Senior Administration, the School Leadership Team will create the professional development plan for Father Leduc n Plan & for the next school year. Strategies: Teachers will be encouraged to recommend students to the School Intervention Team which will give them opportunities to access division and school supports. Teachers are encouraged to actively participate in peer observation to view best practices that are occurring in other classrooms To support Teacher Growth Supervision and Evaluation and Administrative Procedure 411, Father Leduc School will continue to develop a shared vision and goals with the School Leadership Team. This input will assist the School Leadership Team when developing the school supervision schedule. Staf will have the opportunity to participate in a book study on Declarative Language.

Father Leduc Catholic School Education Plan GOAL #13	
Domain 4: Learning Supports	
Board Priority First Nation, Metis, and Inuit students are successful.	
Outcome: More First Nation, Metis and Inuit students meet or exceed identified measures.	
Measures: See Link at Top of Page	
Results Report Components	



Insights,	Our teaching staff scored 89% overall within this area seeing a decrease of 10% from last year.
Implications,	Our support staff showed an increase of 14% in this area
and	Our elementary and junior high students scored 2% lower but still measured very high in this area.
Conclusions:	The positive response from both elementary and junior high FNMI students indicates that efforts to support FNMI students and prote their succes are having a positive effect.
	The biggest drop was from 100 to 84% in teachers having access to Elders, Knowledge Keepers, and Cultural Advisors. This will be an area for improvement. The drop from 100% to 84% in teachers' access to Elders, Knowledge Keepers, and Cultural Advisors suggests there may be barrierest to ensuring that teachers continue to have regular access to these critical cultural resources.
	We seen a positive response in survey results from our FNMI students seeing an increase in both elementary and junior high students. The only decrease was our Junior High students going from 91% to 85% in having a positive and healthy relationship with at least one adult within the school. The drop in junior high FNMI students (from 91% to 85%) regarding having a positive and healthy relationship with an adult in the school is an imporant concern.
Responding to the Data:	To engage our indigenous families to create an opening and welcoming environment we will collaborate with the divisional Indigenous Learning Coach and Elders to offer a smudging ceremony at the beginning of the school year.
	Indigenous games will be infused in the physical education curriculum and in the junior high retreat to help welcome our indigenous students to Father Leduc Catholic
Implementatio	School.
n Plan & Strategies:	Teachers will be encouraged to infuse Indigenous teaching practice and ways of knowledge into their pedagogy (i.e. use restorative circles). Resources that support indigenous ways of knowing and learning will be readily available to teachers on a sign-out basis.
	To invite our Indigenous Learning Coach to come into our school to present on various topics such as: Orange Shirt Day, Reconciliation, to Celebrate Indigenous War Veterans, Treaties, Red Dress Day and the Moose Hide Campaign.
	To create a welcoming, warm and caring environment, Father Leduc will hold an Indigenous Parent Engagements Evening to further establish relationships with our Indigenous parents to discuss what supports are available to them and what they can offer our school community. To invite Elders, storytellers, dancers, signers, and artists to celebrate Indigenous Culture.
	To help infuse indigenous Culture at Father Leduc Catholic School we will continue to support a .10 Full Time Equivalent Indigenous Education Coordinator.

Father Leduc Catholic School Education Plan GOAL #14 Domain 4: Learning Supports Board Priority Recognize and support the diverse learning needs of ALL students through the Response to Intervention model.



Outcome:	1) Quality core instruction foundational to success for all and is grounded in solid assessment practice.
	2) Quality assessment practice will assist in the provision of targeted support for both academically gifted and struggling students
Measures:	2) Quality assessment practice will assist in the provision of intensive support for both academically gifted and struggling students. See Link at Top of Page
Peculte Penc	ort Components
Insights,	The overall staff response in this area was 95%
Implications,	The overall elementary student response in this area was 95%
and	The overall junior high student response in this area was 89%
Conclusions:	We are proud of our overall results as a school within this area
Conclusions.	We saw a decrease of 4% in junior high student's understanding of how they can communicate with their teachers. We will have to address this area
	We saw a decrease of 470 in junior high students and is all the properties of the will have to address this area.
	There was a decrease in the % of students who were at risk after receiving numeracy interventions throughout the school year.
	According to our Elk Island Numeracy Data, Grade 3 was the only grade that saw an increase in the percentage of students at risk in numeracy, rising from 6.1% to 12% over
	the course of the year. In contrast, the other grades showed a decrease in the number of students at risk throughout the year.
	Our Acadience data indicated that a larger number of students were at risk in Division One compared to Division Two. In Grade 1, we saw significant progress over the year,
	with the number of students at risk decreasing from 40 to 24. The number of at-risk students in Grade 2 and Grade 3 remained relatively stable, with 17 and 26 students at
	risk throughout the year, respectively. In Grades 4 and 5, there were slight improvements, with the number of at-risk students dropping to 10 and 6, respectively. However, in
	Grade 6, the number of at-risk students increased to 9 by the end of the school year.
Responding to	The administration will encourage staff to participate in the school leadership team and School Intervention Team and will provide time for divisional meetings and
the Data:	Professional Learning Communities within the Teacher Time Calculator.
	The Student Intervention Team will meet weekly to support teachers and students learning.
Implementatio	The School Leadership Team will meet monthly to analyze data to support teachers with best practices to optimize student learning.
n Plan &	Multiple times during the school year the school will complete Tier 1 academic and behavioral learning screeners to identify students of concern.
Strategies:	Father Leduc will use government-approved screeners to identify students who require academic support (Acadience for 1-8) and Early Years Evaluation testing for
Strategies.	kindergarten students.
	Students who are identified as needing support in literacy or numeracy will be provided with interventions using Levelled Literacy Intervention and Mathology to increase
	their achievement.
	Students will have 2 WIN (What I Need) blocks and 1 Success for Learning block scheduled in the 6-day cycle to access extra help from teachers when required.
	Our Learning Support Facilitator will provide English as a Second Language supports and benchmarking for all English Language Learner Students.
	Father Leduc will continue to access Central Office supports such as: Occupational Therapy, Speech, Director of Learning, Director of Faith, and the Indigenous Learning
	Coach.
	Father Leduc School will continue to access outside organizations to optimize student learning. Our Family School Liason Worker will offer Tiers 1,2 and 3 support for
	students who require assistance.
	Increased use of formative assessment strategies including peer and self-assessments to increase student engagement.
	Teachers will be encouraged to actively participate in peer observations to view best practices that are occurring in the classrooms



Domain 4: Learning Supports
Provincial Goal Welcoming, Caring, Respectful, and Safe Learning Environment
Outcome: Using resources to create optimal learning environment where diversity is embraces, a sense of belonging is emphasized and all students are welcomed, cared for respected and safe.

Measures: See Link at Top of Page

Results Report Components Insights, We saw a

Implications,

and Conclusions: We saw a slight overall decline in this area from 91.4% to 86.7% but still remain high within this area

Our parents declined from 91.3% to 82.4%, seeing a drop of 8.9%. This will be an area that needs to be addressed Our students declined from 89.4% to 83%, seeing a drop of 6.4%. This will be an area that needs to be addressed

While the score is still relatively high, the drop suggests that there may be emerging concerns that need to be addressed to maintain or improve the school climate.

The most significant decline in satisfaction comes from parents, who dropped from 91.3% to to 82.4%, a 9% decrease. This is a noteworthy change and signals that parental perceptions of the school's enviornment has shifted.

Student's satisfaction has also decreased from 89.4% to 83%, which is a 6.4% drop. This is concerning as students are the most directly affected by the learning

environment. A decrease in their perception of safety, respect, or care can negatively impact their engagement and overall well-being.

Although the school still maintains a high level of satisfaction for most groups, the overall decline suggests that there are emerging issues that need to be addressed to

maintain a safe and positive environment.



Responding to	We will engage parents around cell phone and social media use, its impact on children, and the importance of parent monitoring and control
the Data:	Father Leduc administration will continually be on outside supervision at the beginning and end of the each school day to welcome parents and students into the school.
	Father Leduc will continue the implementation of the Third Path, which is a relationship-based approach to student well-being and achievement.
Implementatio	Father Leduc Administration will welcome all students and their family members when they attend events at Father Leduc to ensure that all feel welcome and safe.
n Plan &	All staff at Father Leduc will be trained in SIVA(Supporting Individuals Through Valued Attachment)
Strategies:	Father Leduc Administration will participate in the (TES) Traumated Event System training
	Father Leduc Administration and teachers will continue to uphold inherent Christian dignity in disciplinary practices, classroom management, and behavioral supports.
	Father Leduc will hold a junior high retreat on the first Friday of the school year where students are welcome to the school to meet friends and learn about our motto "God is
	Love".
	We will utilize our Indigenous Learning Coach to teach out students smudging
	Our school rules will continue to be simple for students to understand: Be Safe, Respectful and Responsible, which will help our students to be the best version of
	themselves.
	Our school will continue to develop our extra-curricular programs to ensure that we offer students with various interests and opportunities to parcitipacte, make friends and
	develop their confidence and resiliency.
	Father Leduc School will continue to follow (Assessment of Risk to Others) Process
	The Family School Liason workers will deliver a program to junior high students to assists them in making responsible choices with social media.
	We will set-up a school breakfast program that provides a "grab-and-go" breakfast for up to fifty students who are in need of nutritional head-start to the day.

	Father Leduc Catholic School Education Plan GOAL	
	Learning Supports	
	Access to Supports & Services	
Outcome:	Access to Supports and Services: A provincial measure assessing that appropriate supports and services for students are available and can be accessed in a timely manner.	
	See Link at Top of Page	
	ort Components	
Insights,	* We have seen an overall decline in this area from 85.7% to 81.1%	
Implications,	The overall decline from 85.7% to 81.1 % in satisfaction to supports and services suggests that there has been a noticeable shift in perceptions about the availability and	
and	effectiveness of resources available to students, staff, and parents.	
Conclusions: s	The largest declines in this area are from the parents and teachers. Parents declined from 78.8% to 73.8%, while teachers declined from 88.6% to 79.8%. This will need to	
	be an area that needs to be addressed.	
	The 5% drip in parental satisfaction indicates that parents are becoming less confident in the supports and services children are receiving. The decline in parental satisfaction	
	with access to supports and services suggests the school needs to better communicate with parents about the services available to their children.	
	The 9% decline in teacher satisfaction is a significant drop and highlights a possible concern within the teaching staff about availability, adequacy, or quality of supports and	
	services. The significant decline in teacher satisfaction with access to supports ans services points to a need for improvement in adequate resources for teaching staff.	



Responding to	School Leadership team will meet monthly to utilize data from the provincial and STAR Catholic instructional practices
the Data:	With collaboration with our Learning Support Facilitator, teachers will be able to identify accommodations and students needing extra support with Provincial Achievement
	Tests
Implementation	With the collaboration of the Learning Support Facilitator, teachers will be able to identify students who need interventions including enrichment.
n Plan &	Teachers will receive additional professional development on Leveled Literacy Intervention and Mathology so they will be more comfortable using the programs to optimize
Strategies:	student learning.
	Students will use "My Blueprints" to discover their learning styles and possible future career choices.

Father Lec	luc Catholic School Education Plan GOAL #16
Domain 5	Governance
Provincial Goa	al Parental Involvement
Outcome:	Parent involvement and engagement leads to student success, and are high priorities for STAR Catholic. Research clearly demonstrates that parents who understand the school
	philosophy, know the school staff and participate in school activities are more likely to be satisfied with the education that their children are receiving. Parents need meaningful
	opportunities to participate in all facets of their children's schooling. They often want to be part of the decision-making process, and have access to information and ideas on a
	continuous, as-needed basis, (Building the Learning Team, AB Education, 2006)
Measures:	See Link at Top of Page
Results Re	port Components
Insights,	Overall we have seen a decline from 88.6% to 78.5% within this area
Implications,	Parents declined from 86.1% to 69.4%. This will be noted as an area of improvement
and	Teachers declined from 91.1% to 87.5%
Conclusions:	The overall decline in parental involvement from 88.6% to 78.5% suggests that parents are becoming less engaged or satisfied with the level of involvement they have in
	the school community. The decline is noteworthy, as parental engagement is a critical factor in student success and overall school culture.
	The most significat drop is seen in parent satisfaction, which decline from 86.1% to 69.4% (a 16.7% decrease). This is a concerning trend, as it suggests that parents may feel
	less connected to the school or less confident in the school's ability to meet their expectations.
	While teacher satisfaction with parental involvement declined, it remains relatively high at 87.5%. The 3.6% drop indicates that while teachers generally still feel supported
	by parents, they may be seeing a reduction in active participation or engagement in the school community.



Responding to	Promote and celebrate our school council and provide parents with the opportunity to participate when able.
the Data:	Hold several evenings where parents are invited into our school to further nurture our school community such as: Meet the Teacher, 4 evenings of parent-teacher
	interviews., Family Goal-Setting Meetings, Engagement Evenings, Open Houses, Christmas Concerts, Faith Celebrations, Grade 8 Farewells, Dinner Theatre, Art Show, and
Implementatio	the Family Movie Night.
n Plan &	To increase parent participation in completing the Government Assurance Survey, we will hold an Art Walk in conjunction with an evening where parents can complete the
Strategies:	survey in the school.
	In conjunction with providing our parents with the opportunity to complete the Government Assurance Survey at school, we will also offer copies of the the survey to be completed in additional languages to support our parents who do not speak English as their first language. Father Leduc Catholic School will hold a parent-engagement evening to gain feedback on the governance of the school. School Administration will continue to communicate to our school community using emails, Facebook, and start using Instagram in the new school year. School Administration will be strategic in consulting stakeholders in regarding our school's education plan. To plan 3 mornings per month where parents can meet with a school administrator to discuss matters regarding education We will continue our partnership with No Frills to support Fresh Fruit Fridays.

	ic Catholic School-STAKEHOLDER ENGAGEMENT
Domain 5:	Governance
Provincial Goal	Stakeholder Engagement
Outcome:	School authorities are expected to actively engage stakeholders to inform the development of local priorities and plans
	See Link at Top of Page
Summary of	Engagement
Insights,	Overall we have seen a decline from 88.6% to 78.5% within this area
Implications,	Parents declined from 86.1% to 69.4%. This will be noted as an area of improvement
and	Teachers declined from 91.1% to 87.5%
Conclusions:	The overall decline in parental involvement from 88.6% to 78.5% suggests that parents are becoming less engaged or satisfied with the level of involvement they have in
	the school community. The decline is noteworthy, as parental engagement is a critical factor in student success and overall school culture.
	The most significat drop is seen in parent satisfaction, which decline from 86.1% to 69.4% (a 16.7% decrease). This is a concerning trend, as it suggests that parents may feel
	less connected to the school or less confident in the school's ability to meet their expectations.
	While teacher satisfaction with parental involvement declined, it remains relatively high at 87.5%. The 3.6% drop indicates that while teachers generally still feel supported
	by parents, they may be seeing a reduction in active participation or engagement in the school community. Parents, staff and students were consulted via the district surveys. Parents had multiple opportunities to engage in the survey-It was posted to our school Facebook page,
Responding to	Parents, staff and students were consulted via the district surveys. Parents had multiple opportunities to engage in the survey-It was posted to our school Facebook page,
the Data:	emailed out in the weekly updates, and hard copies were provided both on interview nights, and at our parent engagement evening.
	Students were consulted through an informal meeting where they provided two stars and a wish for Father Leduc
Implementatio	Our parent engagement evening also involved discussion with parents on what they would like to see at Father Leduc Catholic School
n Plan &	Data from these surveys was reviewed by administration, and added to our education plan where appropriate.
Strategies:	School council was involved at the monthly meetings where they provided input into our plan for next year.





Father Leduc Catholic School-STAKEHOLDER ENGAGEMENT	
	Governance
Provincial Goal	Stakeholder Engagement
Outcome:	School authorities are expected to actively engage stakeholders to inform the development of local priorities and plans
Measures:	See Link at Top of Page
	al Documents
Budget 2024-	
2025	



Budget Summary

St. Thomas Aquinas	Roman	Catholic	Schools
2024 - 2025 BUDGET	SPRIN	G LIVE	

Fa	th	er	Le	du	C

Revenue and Allocations to Budget Center

Revenue and Anocations to Budget Center				
	2024 - 2025 BU LIV	DGET SPRING /E		
Reserves - Operating & Capital	\$241,822	4.8%	\$0	0.0%
Federal Government	\$108,732	2.2%	\$0	0.0%
School Fees - Regular Instruction	\$77,866	1.5%	\$0	0.0%
Base Allocations	\$3,567,266	70.9%	\$0	0.0%
Specialized Learning Support (SLS) Allocations	\$517,373	10.3%	\$0	0.0%
Pre-K PUF	\$0	0.0%	\$0	0.0%
Faith Development Allocations	\$30,065	0.6%	\$0	0.0%
French Language/Immersion Allocatons	\$141,984	2.8%	\$0	0.0%
English as Additional Language (EAL) Allocations	\$26,778	0.5%	\$0	0.0%
First Nations, Metis & Inuit (FNMI) Allocations	\$72,320	1.4%	\$0	0.0%
Other Program Allocations	\$45,413	0.9%	\$0	0.0%
One-Time Allocations	\$0	0.0%	\$0	0.0%
Facility Services Allocations	\$200,605	4.0%	\$0	0.0%
Total Revenue and Allocations to Budget Center:	\$5,030,224	100%	\$0	100%

Expenditures				
		2024 - 2025 BUDGET SPRING LIVE		
Ungrouped Object Codes	\$43,958	0.9%	\$0	0.0%
Certificated Staff	\$3,504,273	69.7%	\$0	0.0%
Uncertificated Staff	\$1,139,122	22.6%	\$0	0.0%
Services Contracts and Supplies	\$342,871	6.8%	\$0	0.0%
Held in Reserve	\$0	0.0%	\$0	0.0%
Total Expenditures:	\$5,030,224	100%	\$0	100%

Summary

	2024 - 2025 BUDGET SPRING LIVE	
Total Revenue and Allocations to Budget	\$5,030,224	\$0
Total Expenditures	\$5,030,224	\$0
Variance	\$0	\$0

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